



AGENDA

**TOWN OF NAGS HEAD BOARD OF COMMISSIONERS
NAGS HEAD MUNICIPAL COMPLEX - BOARD ROOM
Budget Workshop / Recessed Meeting
WEDNESDAY, May 12, 2021, 9:00 A.M.**

A. May 12, 2021 - Budget Workshop / Recessed Meeting

BUDGET WORKSHOP AGENDA - May 12, 2021; 9:00 AM

Introduction - Interim Town Manager Greg Sparks

Overview of Projected Revenues - Finance Director Amy Miller

MSD's and Proposed Tax Rates - Amy Miller/Dep Town Mgr. Andy Garman

Personnel Costs and Impact of Pay and Classification Study/Staffing Projections
Greg Sparks/Amy Miller/Human Resources Coordinator Stacey Reichler

Follow-up from CIP Issues / Stormwater - Old Nags Head Place/Other - Greg Sparks/Amy Miller

Departments

(Directors will provide short presentations of their budgets-changes from previous year, primary issues, and be available to answer questions)

Fire Dept.

Police Dept.

Public Works

Planning and Development

Finance/Town Manager

Water Fund

Board Discussion and Direction to Town Manager

Adjourn or Recess to May 19, 2021

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